

# T O W N O F M E R R I L L

## NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN THAT ON MONDAY, NOVEMBER 8, 2010, AT 6:30 P.M. AT THE MERRILL TOWN HALL, N3125 COUNTY ROAD K, A PUBLIC HEARING ON THE PROPOSED 2011 BUDGET OF THE TOWN OF MERRILL WILL BE HELD. The Proposed Budget in detail is available for inspection at the Clerk's office, N2518 State Hwy. 107.

**FOLLOWING IS A SUMMARY OF THE PROPOSED BUDGET:**

	<u>2010 ACTUAL/EST.</u>	<u>2010 BUDGET</u>	<u>PROPOSED 2011</u>
<b>CASH BALANCE JANUARY 1</b>	<b>\$ 536,532 Act.</b>		<b>\$ 322,698 Est.</b>
	<b>LOAN 200,000</b>		
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<b>REVENUES:</b>			
TOWN LEVY	\$ 270,116	\$ 270,116	\$ 278,220
MOBILE HOME TAX	16,404	16,000	15,000
STATE SHARED REVENUE	101,095	116,367	101,009
STATE HIGHWAY AID	150,478	150,478 Inc.TRIP	141,289
STATE RECYCLING GRANT	6,375	5,500	5,500
LICENSES & PERMITS	3,382	3,800	2,800
BUILDING PERMITS	3,040	2,000	2,000
MISCELLANEOUS REVENUE	24,127	20,000	20,000
<b>TOTAL REVENUES</b>	<b>\$ 575,017</b>	<b>\$ 584,261</b>	<b>\$</b>
<b>565,818</b>			
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<b>EXPENDITURES:</b>			
WAGES	\$ 46,550	\$ 45,000	\$ 50,000
ELECTIONS	4,455	6,000	1,200
OFFICE EXPENSE	6,904	9,500	9,500
INSURANCE	7,422	9,000	12,000
INCIDENTALS	11,317	15,000	13,000
BUILDING INSPECTIONS	2,475	1,500	1,500
ASSESSOR'S CONTRACT	14,582	15,000	15,000
GENERAL GOVERNMENT	\$ 93,705	\$101,000	\$ 102,200
FIRE PROTECTION	126,241	126,241	130,028
MOBILE HOME TAX TO MAPS	7,997	8,000	8,000
HIGHWAY COSTS	199,851	213,800 Inc.TRIP	200,000
MACHINERY FUND	7,155	45,000	45,000 Non
Lapsing			
RECYCLING	10,243	11,000	11,000
TOTAL EXPENDITURES	\$351,487	\$404,041	\$394,028
LONG RANGE PLAN. RESERVE	\$525,115	\$450,000	200,000
FIRE EQUIPMENT FUND RESERVE	---	40,026	40,026 Non Lapsing
CASH FLOW RESERVE	18,544	25,000	25,000
(Business Park Land Improvements)			
<b>TOTAL EXPENDITURES AND RESERVES</b>	<b>\$ 988,851</b>	<b>\$1,015,067</b>	<b>\$ 760,254</b>
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<b>CASH BALANCE DECEMBER 31</b>	<b>\$ 322,698 Est.</b>		<b>\$ 127,262 Est.</b>

Dated: 10/25/10